

(614) 466-0880

**NOTE:** Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

OPWC FUNDING AMOUNT: \$

# 1.0 APPLICANT INFORMATION

1.1	CONTACT PERSON	Doug Perry
	TITLE	Senior Engineer
	STREET	801 Plum Street
		Room 435, City Hall
	CITY/ZIP	Cincinnati 45202
	PHONE	( 513 ) 352 - 3407
	FAX	( ) -
1.2	CHIEF EXECUTIVE	
	OFFICER	Scott Johnson
	TITLE	City Manager
	STREET	801 Plum Street
		Room 152, City Hall
	CITY/ZIP	Cincinnati 45202
	PHONE	( 513 ) 352 - 3241
	FAX	( ) -
1.3	CHIEF FINANCIAL	
	OFFICER	Frank Dawson
	TITLE	Director of Finance
	STREET	801 Plum Street
		Room 250, City Hall
	CITY/ZIP	Cincinnati, Ohio 45202
	PHONE	( 513 ) 352 -3732
	FAX	( ) -
1.4	PROJECT MGR	
	TITLE	Bob Cordes
	STREET	Principal Highway Design Engineer
		801 Plum Street
		Room 435, City Hall
	CITY/ZIP	Cincinnati 45202
	PHONE	( 513 ) 352 - 3409
	FAX	( ) -
1.5	DISTRICT LIAISON	
	TITLE	William Brayshaw
	STREET	Deputy County Engineer
		138 East Court Street
		County Administration Building
	CITY/ZIP	Cincinnati 45202
	PHONE	( 513 ) 632 - 8523
	FAX	( ) -

## 2.0 PROJECT SCHEDULE

		ESTIMATED START DATE	ESTIMATED COMPLETE DATE
2.1	ENGR. DESIGN	<u>10</u> / <u>1</u> / <u>89</u>	<u>4</u> / <u>1</u> / <u>90</u>
2.2	BID PROCESS	<u>4</u> / <u>1</u> / <u>90</u>	<u>6</u> / <u>1</u> / <u>90</u>
2.3	CONSTRUCTION	<u>6</u> / <u>1</u> / <u>90</u>	<u>6</u> / <u>1</u> / <u>91</u>

## 3.0 PROJECT INFORMATION

3.1 PROJECT NAME: Este Avenue Rehabilitation

### 3.2 BRIEF PROJECT DESCRIPTION

A. SPECIFIC LOCATION: Este Avenue from Mitchell Avenue to Center Hill Avenue (see attached map)

#### B. PROJECT COMPONENTS:

Rehabilitation of existing roadway including repair and replacement of curb, removal of existing asphalt surface, base and joint repairs, inlet and connection pipe repairs, casting adjustments and resurfacing with a minimum of 2 inches of asphaltic concrete.

#### C. PHYSICAL DIMENSIONS/CHARACTERISTICS:

Roadway is 4 lanes, 44 feet wide and 6900 feet in length.

#### D. DESIGN SERVICE CAPACITY:

### 3.3 REQUIRED SUPPORTING DOCUMENTATION

Attach Pages.

## 4.0 PROJECT FINANCIAL INFORMATION

### 4.1 PROJECT ESTIMATED COSTS (Round to Nearest Dollar):

a)	Project Engineering Costs:	
	1. Preliminary Engineering	\$ 2,000
	2. Final Design	\$ 9,000
	3. Construction Supervision	\$ 20,000
b)	Acquisition Expenses	
	1. Land	\$ -
	2. Right-of-Way	\$ -
c)	Construction Costs	\$ 450,000
d)	Equipment Costs	\$ -
e)	Other Direct Expenses	\$ -
f)	Contingencies	\$ 45,000
g)	TOTAL ESTIMATED COSTS	\$ 526,000

4.2 TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT \$ 526,000

4.3 TOTAL PORTION OF PROJECT NEW/EXPANSION \$ -

### 4.4 PROJECT FINANCIAL RESOURCES (Round to Nearest Dollar and Percent)

	Dollars	%
a)	Local In-Kind Contributions	
b)	Local Public Revenues	\$ 301,000 57
c)	Local Private Revenues	
d)	Other Public Revenues	
	1. State of Ohio	
	2. Federal Programs	
e)	OPWC Funds	\$ 225,000 43
f)	TOTAL FINANCIAL RESOURCES	\$ 526,000 100

### 4.5 STATUS OF FUNDS

Attach Documentation.

Local Share of the project costs will come from Capital Improvement Funds which will be approved as part of the City's 1990 budget. Capital Funds come from City income tax revenue and the sale of bonds.

### 4.6 PREPAID ITEMS

Attach Page.

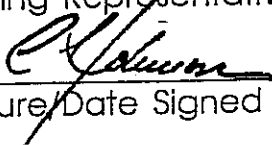
## 5.0 APPLICANT CERTIFICATION

The Applicant Certifies That:

As the official representative of the Applicant, the undersigned certifies: that he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised Code; that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct; that all official documents and commitments of the applicant that are a part of this application have been duly authorized by the governing body of the Applicant; and, should the requested financial assistance be provided, that in the execution of this project, the Applicant will comply with all assurances required by Ohio law, including those involving minority business utilization, equal employment opportunity, Buy Ohio, and prevailing wages.

SCOTT JOHNSON, CITY MANAGER

Certifying Representative (Type Name and Title)

  
Signature/Date Signed

Applicant shall circle the appropriate response to the statements.  
In my project application, I have included the following:

- |                                      |    |  |
|--------------------------------------|----|--|
| <input checked="" type="radio"/> YES | NO | Two-year Maintenance of Local Effort Report as required in 164-1-12 of the Ohio Administrative Code.   |
| <input checked="" type="radio"/> YES | NO | A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code.  |
| <input checked="" type="radio"/> YES | NO | A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code.  |
| <input checked="" type="radio"/> YES | NO | Two (2) copies of a 5-year Capital Improvements Report have been submitted to my District Integrating Committee as required in 164-1-31 of the Ohio Administrative Code. |
| <input checked="" type="radio"/> YES | NO | A "status of funds" report per section 4.5 of this application.  |
| YES                                  | NO | <input checked="" type="radio"/> N/A   |
| YES                                  | NO | <input checked="" type="radio"/> N/A   |
- A copy of the cooperative agreement (for projects involving more than one subdivision).  
Copies of all warrants for those items identified as "pre-paid" in section 4.6 of this application.

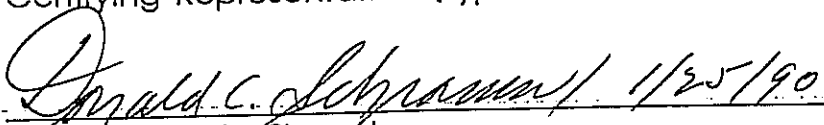
## 6.0 DISTRICT COMMITTEE CERTIFICATION

The District Integrating Committee for District Number 2 Certifies That:

As the official representative of the District Public Works Integrating Committee, the undersigned hereby certifies: that this application for financial assistance as provided under Chapter 164 of the Ohio Revised Code has been duly selected by the appropriate body of the District Public Works Integrating Committee; that the project's selection was based entirely on an objective, District-oriented set of project evaluation criteria and selection methodology that are fully reflective of and in conformance with Ohio Revised Code Sections 164.05, 164.06, and 164.14, and Chapter 164-1 of the Ohio Administrative Code; and that the amount of financial assistance hereby recommended has been prudently derived in consideration of all other financial resources available to the project. As evidence of the District's due consideration of required project evaluation criteria, the results of this project's ratings under such criteria are attached to this application.

Donald C. Schramm, Chairperson, Dist 2 Integrating Committee

Certifying Representative (Type Name and Title)

 1/25/90  
Signature/Date Signed

OCTOBER 31, 1989

2 YEAR MAINTENANCE OF LOCAL EFFORT REPORT

CINCINNATI CAPITAL IMPROVEMENT BUDGET, 1988

<u>PROJECT NAME</u>	<u>PROJECT TYPE</u>	<u>FUNDING SOURCE</u>	<u>FUNDING AMOUNT</u>
Street Rehabilitation	Rehabilitation	Street Improvement Bond Fund	\$ 7,750,000
Street Rehabilitation	Rehabilitation	Income Tax Perm. Improvement Fund	\$ 1,850,000
Southside Avenue Bridge Replacement	Replacement	Income Tax Perm. Improvement Fund	\$ 1,426,000
Eggleston Avenue Improvement	Widening & Channelizing	Income Tax Perm. Improvement Fund	\$ 325,000
Bridge Investment Protection Program	Rehabilitation	Income Tax Perm. Improvement Fund	\$ 125,000
Wall Stabilization & Landslide Correction	Rehabilitation & Replacement	Income Tax Perm. Improvement Fund	\$ 500,000
City Sidewalks, Drives, Etc.	Replacement	Income Tax Perm. Improvement Fund	\$ 375,000
City Hillside Stair Renovation	Rehabilitation & Replacement	Income Tax Perm. Improvement Fund	\$ 50,000
Impact Attenuators	Installation	Income Tax Perm. Improvement Fund	\$ 50,000
Hopple-Beekman- Westwood Northern Blvd. Intersection	Widening	Income Tax Perm. Improvement Fund	\$ 100,000
Bridge Rehabilitation	Rehabilitation	Income Tax Perm. Improvement Fund	\$ 310,000

OCTOBER 31, 1989

2 YEAR MAINTENANCE OF LOCAL EFFORT REPORT

CINCINNATI CAPITAL IMPROVEMENT BUDGET, 1989

<u>PROJECT NAME</u>	<u>PROJECT TYPE</u>	<u>FUNDING SOURCE</u>	<u>FUNDING AMOUNT</u>
Hopple-Beekman- Westwood Northern Blvd. Intersection	Widening	Street Improvement Bond Fund (from Issue 1 Funds)	\$ 315,000
Monastary Street	Hillside Stabilization	Income Tax Perm. Improvement Fund	\$ 300,000
Guerley Road	Widening	Street Improvement Bond Fund	\$ 50,000
Street Rehabilitation	Rehabilitation	Street Improvement Bond Fund	\$ 1,710,000
City Sidewalks, Drives, Etc.	Replacement	Street Improvement Bond Fund	\$ 200,000
City Hillside Stair Renovation	Rehabilitation & Replacement	Street Improvement Bond Fund	\$ 190,000
Wall Stabilization & Landslide Correction	Rehabilitation & Replacement	Street Improvement Bond Fund	\$ 500,000
Belmont Avenue	Widening	Income Tax Perm. Improvement Fund	\$ 300,000
Brighton Connection	Intersection Improvement	Income Tax Perm. Improvement Fund	\$ 400,000
Calhoun Street	Widening	Street Improvement Bond Fund	\$ 100,000
Clifton Avenue	Realignment	Street Improvement Bond Fund	\$ 150,000
Elberon Avenue	Landslide Correction	Street Improvement Bond Fund	\$ 60,000

## 2 YEAR MAINTENANCE OF LOCAL EFFORT REPORT

Hamilton Avenue	Widening	Street Improvement Bond Fund	\$ 200,000
Maryland Avenue	Landslide Correction	Street Improvement Bond Fund	\$ 100,000
Queen City Avenue	Widening	Street Improvement Bond Fund	\$ 700,000
Rapid Transit Tubes Under Central Parkway	Rehabilitation	Street Improvement Bond Fund	\$ 300,000
Stadium/Coliseum Bridges	Rehabilitation	Street Improvement Bond Fund	\$ 120,000
Waits Avenue	Widening	Street Improvement Bond Fund	\$ 50,000
Waldvogel Viaduct	Rehabilitation	Street Improvement Bond Fund	\$ 200,000
Warsaw/Waldvogel Ramp	Landslide Correction	Street Improvement Bond Fund	\$ 130,000
Groesbeck Road	Widening	Street Improvement Bond Fund	\$ 100,000
U.S. 50/Sixth Street Expressway	Rehabilitation	Street Improvement Bond Fund	\$ 100,000



# City of Cincinnati



Department of Public Works  
Division of Engineering

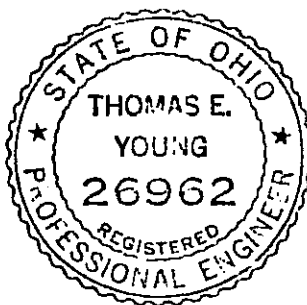
Room 440, City Hall  
801 Plum Street  
Cincinnati, Ohio 45202

George Rowe  
*Director*  
Thomas E. Young  
*City Engineer*

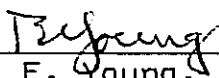
October 31, 1989

Subject: Este Avenue Rehabilitation,  
Mitchell Avenue to Center Hill Avenue -  
Certification of Useful Life of Issue 2 OPWC Projects

As required by Chapter 164-1-13 of the Ohio Administrative Code,  
I hereby certify that the design useful life of the subject  
street rehabilitation project is at least twenty (20) years.



(seal)

  
\_\_\_\_\_  
T. E. Young, P.E.  
City Engineer  
City of Cincinnati

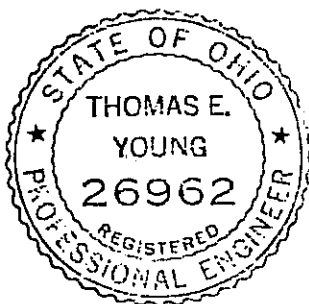
1990 STREET REHABILITATION, STATE ISSUE #2  
Este Avenue

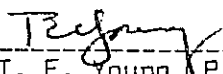
REF.	ITEM NO.	ESTIMATED QUANTITIES	DESCRIPTION	EST. UNIT PRICE	ESTIMATED COST
1	103.05	1ump	Contract Bond		\$3,010.00
2	Special	1,300 s.y.	Part Depth Pavt. Rep(Conc. Pavt.)	\$27.00	\$35,100.00
3	Special	20 c.y.	Maintenance Patching	\$80.00	\$1,600.00
4	Special	100 l.f.	Connection Pipe Cleaned	\$10.00	\$1,000.00
5	Special	4000 l.f.	Joint & Crack Sealing	\$1.00	\$4,000.00
6	202	1,500 s.y.	Full Depth Rigid Remov.-Rigid Replac.	\$65.00	\$97,500.00
7	202	32,300 s.y.	Wearing Course Removed	\$1.50	\$48,450.00
8	301	100 c.y.	Bituminous Aggregate Base( 9")	\$85.00	\$8,500.00
9	304	500 c.y.	Aggregate Base	\$25.00	\$12,500.00
10	403	920 c.y.	Asphalt Concrete Leveling Course	\$62.00	\$57,040.00
11	404	920 c.y.	Asphalt Concrete Surface Course	\$62.00	\$57,040.00
12	602	10 c.y.	Brick Masonry	\$200.00	\$2,000.00
13	603	100 l.f.	12" Conduit, Type "H"	\$30.00	\$3,000.00
14	604	38 ea.	Manhole Adjust to Grade W/O Ring	\$175.00	\$6,650.00
15	604	18 ea.	Valve Chambers Adjust W/O Ring	\$175.00	\$3,150.00
16	604	2 ea.	SGI Adjusted To Grade	\$220.00	\$440.00
17	604	6 ea.	SGI Repaired & Adjusted To Grade	\$240.00	\$1,440.00
18	604	9 ea.	DGI Adjusted To Grade	\$230.00	\$2,070.00
19	604	34 ea.	DGI Repaired & Adjusted To Grade	\$260.00	\$8,840.00
20	604	10 ea.	Const. of DGI/CI Aband Old Inlet	\$1,250.00	\$12,500.00
21	608	450 s.f.	Handicap Ramp	\$4.00	\$1,800.00
22	608	50 s.f.	Concrete Walk	\$4.00	\$200.00
23	609	4,000 l.f.	Concrete Curb Repair, Type P-4	\$16.00	\$64,000.00
24	609	300 l.f.	Concrete Curb ,Type S-1	\$15.00	\$4,500.00
25	609	80 l.f.	Concrete Curb ,Type L-1	\$8.00	\$640.00
26	627	300 s.f.	Concrete Driveway	\$5.00	\$1,500.00
27	660	4000 l.f.	Sod Restoration	\$2.00	\$8,000.00
28	1125	23 ea.	Reset Ex. Valve Box W/O Adjusters	\$110.00	\$2,530.00
29	619	1ump	Field Office		\$1,000.00

Total Cost      \$450,000.00

Contingencies \$ 45,000.00

Total Cost      \$495,000.00



  
 T. E. Young, P. E.  
 City Engineer  
 City of Cincinnati

# City of Cincinnati



Department of Finance

Room 250, City Hall  
801 Plum Street  
Cincinnati, Ohio 45202

January 22, 1990

F. A. Dawson  
*Director*  
F. X. Wagner  
*Superintendent*

Mr. Donald Schramm, P.E., P.S.  
Hamilton County Engineer  
700 County Administration Building  
138 East Court Street  
Cincinnati, Ohio 45202

Attn: Mr. Joseph Hipfel

Re: Status of funds for local share of 1990 State Issue 2 Project

Dear Mr. Hipfel:

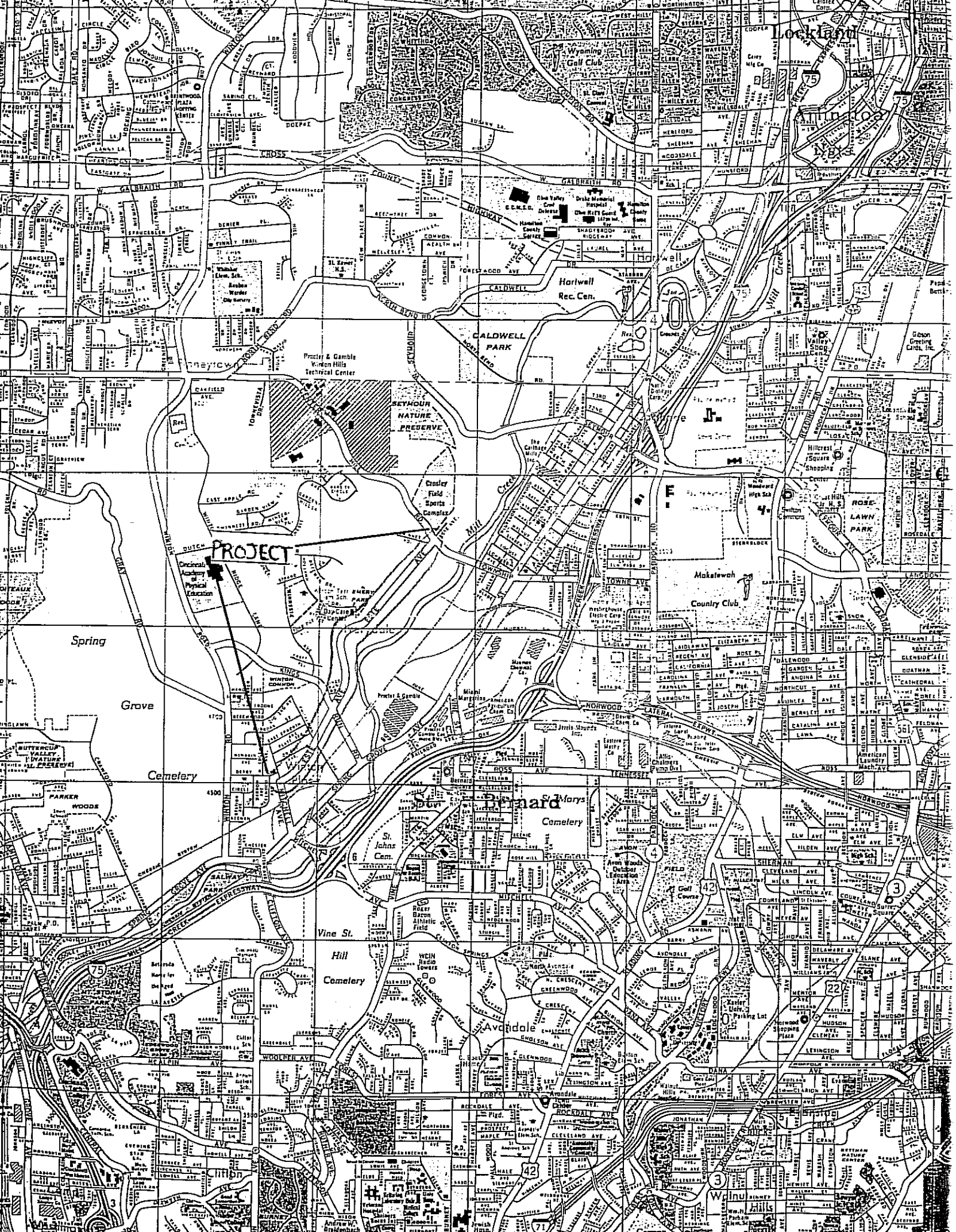
This letter is in follow-up to conversations you have had with the Engineering Division regarding the status of the City's matching funds for the 1990 State Issue 2 program.

The local matching share is recommended by the City Manager for funding in the City's 1990 Capital Improvement Program. The funds are coming from Street Improvement Bonds which are scheduled for sale on January 31, 1990.

Very truly yours,

F.A. Dawson  
Director of Finance

cc: T. Young, Engr.  
R. Cordes, Engr.  
D. Perry, Engr.  
R. Cline, Engr.



APPLICATION YEAR: 1990

STATE OF OHIO

INFRASTRUCTURE BOND PROGRAM

DISTRICT 2, HAMILTON COUNTY

PROJECT APPLICATION

Jurisdiction/Agency: CITY OF CINCINNATI Population (1980): 385,000

Project Title: STREET REHABILITATION - ESTE AVENUE

Project Identification and Location: ESTE AVENUE FROM MITCHELL TO  
CENTER HILL

Type of Project: Rehabilitation ☒ Replace ☐ Betterment\* ☐

(Mark more than one box if there are expansion elements such as 2  
lane bridge being replaced with a 4 lane bridge)

Explanation of Betterment Elements of Project\*:

Road ☒ Bridge ☐ Flood Control System (Stormwater) ☐

Detailed Description of Project\*\*: REHABILITATION OF EXISTING ROADWAY,  
INCLUDING REPAIR AND REPLACEMENT OF CURB, REMOVAL OF EXISTING ASPHALT  
SURFACE WHERE NEEDED, BASE & JOINT REPAIRS, INLET & CONNECTION PIPE  
REPAIRS, CASTING ADJUSTMENTS AND RESURFACING WITH ASPHALTIC CONCRETE.

Type of Issue 2 Funds: District 2 ☒ Small Government ☐  
Water/Sewer Rotary ☐ Emergency ☐

\* See definition of Betterment attached.

\*\* Attach additional sheets if necessary.

1. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what percentage can be classified as being poor to very poor in condition, adequacy and/or serviceability.

Typical examples are:

Road percentage=  $\frac{\text{Miles of road that are poor to very poor}}{\text{Total mileage of road within jurisdiction}}$

Storm percentage=  $\frac{\text{Length of storm sewers that are poor to very poor}}{\text{Total length of storm sewer within jurisdiction}}$

Bridge percentage=  $\frac{\text{Number of bridges that are poor to very poor}}{\text{Number of bridges within jurisdiction}}$

ROAD PERCENTAGE =  $\frac{\text{MILES POOR}}{\text{TOTAL MILES}} = \frac{200}{915} = 21.9\%$

2. What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

Closed	_____	Fair to poor	_____
Extremely poor	_____	Fair	_____
Poor	<u>X</u>	Good	_____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge), surface type and width, structural condition of surface, substandard: berm width, grades, curves, sight distances, drainage structures, sanitary sewers, and water mains. List the age of the infrastructure to be repaired or replaced using one of the following categories: less than 20 years, 20-29 years, 30-39 years, 40-49 years, 50 years or older

PAVEMENT SHOWS SIGN OF SEVERE WEAR - PAVEMENT FAILURES, HEAVED

JOINTS, SPALLED AND DETERIORATED CURB, INLET FAILURES, AND GENERAL

DETERIORATION OF EXISTING ROADWAY. AGE OF PAVEMENT IS 25 YEARS (+-).

3. If State Issue 2 funds are awarded, how soon (in weeks or months) after completion of the agreement with OPWC would the opening of bids occur?

☐ Please indicate the current status of the project development by circling the appropriate answers below.

- |  |            |           |            |
|--|------------|-----------|------------|
| a) Has the Consultant been selected?.....            | Yes        | No        | <u>N/A</u> |
| b) Preliminary development or engineering completed? | <u>Yes</u> | No        | N/A        |
| c) Detailed construction plans completed?.....       | Yes        | <u>No</u> | N/A        |
| d) All right-of-way acquired?.....                   | Yes        | No        | <u>N/A</u> |
| e) Utility coordination completed?.....              | Yes        | <u>No</u> | N/A        |

Give estimate of time, in weeks or months, to complete any item above not yet completed. WITHIN 3 MONTHS OF APPROVAL BY OPWC, ALL ABOVE

WORK WILL BE COMPLETED SO THAT PROJECTS CAN BE AWARDED IN 1990.

4. How will the proposed infrastructure activity impact the general health, welfare, and safety of the service area.

☐ Where applicable, comment on the following:

a) Overall safety, including accident reduction (Accident records should be attached, if available). \_\_\_\_\_

b) Emergency vehicle response time (fire, police, & medical) \_\_\_\_\_

c) Other factors (i.e., fire protection, health hazards, etc.) \_\_\_\_\_

d) Additional User Costs - The additional distance and time for the users to travel a detour or an alternate route \_\_\_\_\_

e) When project is completed, how will it impact adjacent businesses?

WILL ASSIST IN MAINTAINING CURRENT TAX BASE AND ALSO PROVIDE

SATISFACTORY ROAD NETWORK FOR FUTURE DEVELOPMENT.

5. Are matching funds available? (i.e. Federal, State, MRF, Local, etc.)

YES

To what extent of anticipated construction cost?

50%

☐ List the type and amount of funds being supplied by the local agency. This amount may be from local, Federal, State, Municipal Road Fund (MRF), or other sources. Explain additional funding through other sources being applied for or received for the project. Also, explain any need to accumulate funds for construction at a later date. Complete LOCAL FUNDING SOURCES on Page 6.

☐ The local agency shall supply a minimum of 10% of the anticipated construction cost. Additionally, the local agency shall pay for all costs of engineering, inspection of construction, right of way, and the betterment portion of the project. Complete ESTIMATED COST OF PROJECT, on Page 6.

6. Has any formal action by a federal, state, or local government agency resulted in a partial ban or complete ban of the use or expansion of use for the involved infrastructure? NO

☐ Are there any roads or streets within the proposed project limits that have weight limits (partial ban) or truck restrictions (complete ban)? Have any bridges had weight limits imposed on them (partial ban) or truck prohibitions (complete ban)? Have the issuance of new Building permits been limited (partial ban) or halted (complete ban) because the existing storm/sanitary sewer or water supply system in a particular area is inadequate? Document with specific information explaining what type of ban currently exists and the agency that imposed the ban. NO

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7. What is the total number of existing users that will benefit as a result of the proposed project? Use appropriate criteria such as households, traffic counts, ridership figures for public transit, daily users, etc., and equate to an equal measurement of users.

☐ For roads and bridges, multiply current documented Average Daily Traffic by 1.2 occupants per car (I.T.E. estimated conversion factor) to determine users per day. Ridership figures for public transit must be documented. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by four (4) to determine the approximate number of users per day.

ADT = 6,000

USERS = 7,200



8. The applicant has conducted a study of its existing capital improvements and their condition. A five year overall Capital Improvement Plan (that shall be updated annually) is attached or on file with the District 2 Integrating Committee for the current year or shall be submitted by March 31 of the program year. The Plan shall include the following:

- a) An inventory of existing capital improvements, including their condition,
- b) A plan that details capital improvements needs during the next five years and,
- c) A list of the political subdivision's priorities in addressing these needs.

The attached Form 1 shall be completed for those projects which are being submitted for Issue 2 funds.

9. Is the infrastructure to be improved part of a facility that has regional significance? (Number of jurisdictions served, size of service area, trip lengths or lengths of route, functional classification) \_\_\_\_\_

THIS STREET IS PART OF THE FEDERAL AID URBAN SYSTEM AND IS

CLASSIFIED AS A COLLECTOR STREET.

10.) ESTIMATED COST OF PROJECT

<u>ACTIVITY</u>	<u>ISSUE 2 FUNDS</u>	<u>LOCAL FUNDS</u>
Planning, Design, Engineering	(100% Local)	\$ 11,000
Right-Of-Way/Real Property	(100% Local)	\$ N/A
Inspection of Construction	(100% Local)	\$ 20,000
Construction and Contingencies	\$ 225,000	\$ 270,000
Betterment Portion	(100% Local)	\$ N/A
Subtotal	\$ 225,000	\$ 301,000 **
Grand Total (Issue 2 Funds Plus Local Funds).....	\$	526,000

LOCAL FUNDING SOURCES

Municipal Road Fund (MRF)	\$	
State Fuel & License Funds	\$	
Local Road Taxes	\$	
Local Bond or Operating Funds	\$	301,000
Misc. Funds (Specify) _____	\$	
Total Local Funds	\$	301,000 **

\*\* These numbers must be identical

# CAPITAL IMPROVEMENT PLAN

## LOCAL ABILITY TO PAY

### A. Previous Capital Budget For Infrastructure Projects\*

Budget is based on expenditures or appropriations\* (Circle one)

Funding (in thousands of dollars)	% of TOTAL expenditures/ appropriations	% of TOTAL Capital budget USED FOR INFRASTRUCTURE REPAIR/REPLACEMENT
1986 \$ <u>8,552</u>	<u>12</u> %	<u>35</u> %
1987 \$ <u>14,983</u>	<u>12</u> %	<u>52</u> %
1988 \$ <u>14,019</u>	<u>11</u> %	<u>53</u> %
1989 \$ <u>26,903</u> (est.)	<u>15</u> %	<u>75</u> %

### B. Projected Capital Budget For Infrastructure Projects\*

Budget is based on expenditures or appropriations\* (Circle one)

Funding (in thousands of dollars)	% of TOTAL expenditures/ appropriations	% of TOTAL Capital budget USED FOR INFRASTRUCTURE REPAIR/REPLACEMENT
1990 \$ <u>32,125</u>	<u>16</u> %	<u>80</u> %
1991 \$ <u>31,107</u>	<u>17</u> %	<u>70</u> %
1992 \$ <u>36,124</u>	<u>17</u> %	<u>80</u> %

\* Use only funds expended or appropriated for construction CONTRACTS.

Briefly explain any significant Reduction (10% or more) in projected expenditures or appropriations for 1989-92 as compared to actual expenditures or appropriations for previous years. (It is the intent of Issue 2 to SUPPLEMENT local capital funds, not REPLACE them.) \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Does the jurisdiction utilize any of the following methods for funding sources? (circle answer)

Local income tax.....	<u>Yes</u>	No
Permissive license plate fee.....	<u>Yes</u>	No
Bridge and road levies.....	Yes	<u>No</u>
Tax increment financing and/or..... capital improvement bond issues	<u>Yes</u>	No
Direct user fees.....	<u>Yes</u>	No
Permit fees and fines.....	<u>Yes</u>	No

### 3.) AUTHORIZATION

The applicant hereby affirms that local funds will be provided if this project is selected.

Note: Attach with application  
any photographs, reports, plans or  
other available data on the  
project.

Room 152, CITY HALL

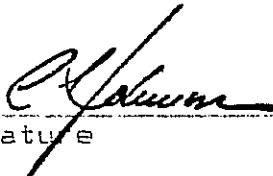
801 PLUM STREET

CINCINNATI, OHIO 45202

Address

(513) 352-3241

Phone (Work)

  
Signature

SCOTT JOHNSON

Name

CITY MANAGER

Position

CITY OF CINCINNATI

Local Jurisdiction/Agency

NOTE THAT THIS FORM IS BEING OFFERED FOR  
APPLYING JURISDICTION/AGENCIES: INFORMATION PURPOSES ONLY. IT WILL BE  
FILLED OUT BY THE SUPPORT STAFF, BASED ON  
INFORMATION SUPPLIED ON APPLICATION FORMS.

**OHIO'S INFRASTRUCTURE BOND PROGRAM (ISSUE #2)**

**DISTRICT 2 - HAMILTON COUNTY**

**1990 PROJECT SELECTION CRITERIA**

JURISDICTION/AGENCY: CITY OF CINCINNATI

PROJECT IDENTIFICATION: CIN 9023 -2A  
ESTE AVE REHABILITATION

PROPOSED FUNDING: ISSUE II = 225,000 = 43%  
LOCAL = 301,000 = 57%

ELIGIBLE CATEGORY: ROADWAY REHAB

**POINTS**

- 10 1. Type of Project
- 10 points - Bridge, road, storm water.
  - 3 points - All other type projects.
- 10 2. If Issue 2 Funds are awarded, how soon after the agreement with OPWC is completed would bids occur?
- 10 points - Will be let in 1990
  - 5 points - Likely to be let in 1990
  - 0 points - Not likely to be let in 1990

- 6
3. What is the condition and/or serviceability of the infrastructure to be replaced or repaired. For bridges, base condition on latest general appraisal and condition rating.

10 points - Closed  
8 points - Extremely Poor  
6 points - Poor  
4 points - Fair to Poor  
2 points - Fair  
0 points - Good

- 4
4. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what portion can be classified as being in poor to very poor in condition, and/or inadequate in service.

10 points - 50% and over  
8 points - 40% and over  
6 points - 30% and over  
4 points - 20% and over  
2 points - 10% and over

- 2
5. How important is the project to the health, welfare and safety of the public and the citizens of the district and/or the service area?

10 points - Significant importance  
8 points -  
6 points - Moderate importance  
4 points -  
2 points - Minimal importance

- 6
6. What is the overall economic health of the jurisdiction?

~~10~~ 20 points - Poor  
~~8~~ 16 points -  
~~6~~ 12 points - Fair  
~~4~~ 8 points -  
2 4 points - Excellent

- 10
7. Are matching funds for this project available? (i.e., Federal, State, MRF, Local, etc.). To what extent of estimated construction cost?

10 points - More than 50%  
8 points - 40-50% and over  
6 points - 30-49% and over  
4 points - 20-29% and over  
2 points - 10-19% and over

0 8. Has any formal action by a Federal, State or local governmental agency resulted in a partial or complete ban of the use or expansion of use for the involved infrastructure? This includes reduced weight limits on bridges.

10 points - Complete ban  
5 points - Partial ban  
0 points - No action

3 9. What is the total number of existing users that will benefit as a result of the proposed project. Use appropriate criteria such as households, traffic count, public transit, daily users, etc. and equate to an equal measurement of persons.

5 points - Over 10,000  
4 points - Over 7,500 to 9,999  
3 points - Over 5,000 to 7,499  
2 points - Over 2,500 to 4,999  
1 points - Under 2,449

3 10. Does the infrastructure have regional impact? (May consider size of service area, trip length or total length of route, number of jurisdictions, functional classification, etc.)

5 points - Major impact  
4 points -  
3 points - Moderate impact  
2 points -  
1 points - Minimal impact

54 TOTAL POINTS

John D. Cuthbert  
Donald L. Muldrew  
Reviewer Names

11-21-90

Date